

2024 EADA Survey

Institution: (185828)

User ID: E1858281

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

36

Basketball	16	16
Fencing	16	12
Lacrosse	47	
Soccer	32	29
Swimming and Diving (combined)	25	
Swimming	23	
Diving	2	
Tennis	10	10
Track and Field and Cross Country (combined)	82	56
Track and Field (Indoor)	37	26
Track and Field (Outdoor)	35	23
Cross Country	10	7
Volleyball	17	16
Total Participants Men's and Women's Teams	281	139
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	236	110

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the

number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Fencing	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="7"/>	<input type="text" value="2"/>	<input type="text" value="8"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Total Head Coaches
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	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer		
Basketball	1		1					1
Fencing		1		1				1
Soccer					1		1	1
Tennis					1		1	1
Track and Field and Cross Country (combined)		1	1					1
Volleyball	1		1					1
Coaching Position Totals	2	2	3	1	2	0	2	0

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams
Women's Teams

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="116,013"/>	<input type="text" value="102,642"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="9"/>	<input type="text" value="6"/>
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="130,515"/>	<input type="text" value="123,170"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="8.00"/>	<input type="text" value="5.00"/>

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Baseball	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
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Basketball	3	2	3	2					5
Fencing		3		3					3
Lacrosse	2	1	2	1					3
Soccer		4	1	3					4
Swimming and Diving (combined)		3	1	2					3
Tennis		1		1					1
Track and Field and Cross Country (combined)		3		3		1	1		4
Volleyball	1	1	1	1					2
Coaching Position Totals	8	19	10	17	0	1	1	0	28

CAVEAT

- Men's Tennis assistant is a graduate assistant
 - Men's Basketball has a volunteer Director of Basketball Operations

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2	1	2	1	4
Fencing		3		3					3
Soccer		1		1		2	1	1	3
Tennis		1		1					1
Track and Field and Cross Country (combined)		3		3		1	1		4
Volleyball					1		1		1
Coaching Position Totals	1	8	1	8	3	4	5	2	16

CAVEAT

- Women's Tennis Assistant is a Graduate Assistant
 - Women's Basketball Director of Basketball Operations is included here per the new NCAA Rules with being permitted to be on the court to coach (this position is part-time)

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	40,883	33,326
Number of Assistant Coaching Positions Used to Calculate the Average	21	14
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	7	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	66,042	62,209
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.00	7.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,432,529	2,734,608	6,167,137

Ratio (percent)

56

44

100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	120,526	70,959	191,485

CAVEAT

2023-24 Recruiting expenses decreased slightly when comparing to the 2022-23 prior year as recruiting continued to stabilize due to the current student-athletes that were still eligible to receive a fifth year due to the COVID year. That option is now exhausted following the 2023-24 year.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	24,199	387,178	16	17,809	284,941	672,119
Baseball	36	11,030	397,078				397,078
Fencing	16	3,637	58,184	12	3,914	46,966	105,150
Lacrosse	47	4,683	220,087				220,087
Soccer	32	5,328	170,485	29	5,696	165,176	335,661
Swimming and Diving (combined)	25	5,098	127,453				127,453
Tennis	10	7,938	79,377	10	5,023	50,233	129,610
Track and Field and Cross Country (combined)	82	1,599	131,078	56	1,609	90,087	221,165
Volleyball	17	7,314	124,344	16	5,353	85,654	209,998
Total Operating Expenses Men's and Women's Teams	281		1,695,264	139		723,057	2,418,321

CAVEAT

Basketball, Combined

Total Expenses Men's and Women's Teams	9,038,354	5,441,150	14,479,504
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,497,117
Grand Total Expenses			18,976,621

CAVEAT

2023-24 Total Expenses increased as the cost of doing business has risen across the board. Increase in staffing positions and salary increases as well.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,456,019	1,845,411	4,301,430
Baseball	1,638,955		1,638,955
Fencing	346,725	382,475	729,200
Lacrosse	1,371,484		1,371,484
Soccer	995,855	1,208,741	2,204,596

Swimming and Diving (combined)	604,467		604,467
Tennis	460,977	549,255	1,010,232
Track and Field and Cross Country (combined)	584,748	536,696	1,121,444
Volleyball	661,826	918,572	1,580,398
Total Revenues of all Sports, Except Football and Basketball, Combined	6,665,037	3,595,739	10,260,776
Total Revenues Men's and Women's Teams	9,121,056	5,441,150	14,562,206
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,775,355
Grand Total for all Teams (includes by team and not allocated by gender/sport)			19,337,561

CAVEAT

In 2023-24 our Revenues increased compared to the prior 2022-23 year as our basketball game guarantees increased, increase in facility rental revenue, increase in ticket revenue and event services revenue, increase in Prospect ID clinics and increase in fundraising initiatives.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,044,117	615,852	1,659,969
2 <u>Total of Assistant Coaches' Salaries</u>	858,543	466,564	1,325,107

3	<u>Total Salaries (Lines 1+2)</u>	1,902,660	1,082,416	2,985,076
4	<u>Athletically Related Student Aid</u>	3,432,529	2,734,608	6,167,137
5	<u>Recruiting Expenses</u>	120,526	70,959	191,485
6	<u>Operating (Game-Day) Expenses</u>	1,695,264	723,057	2,418,321
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	7,150,979	4,611,040	11,762,019
8	<u>Total Expenses for Teams</u>	9,038,354	5,441,150	14,479,504
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,887,375	830,110	2,717,485
10	<u>Not Allocated Expenses</u>			4,497,117
11	<u>Grand Total Expenses (Lines 8+10)</u>			18,976,621
12	<u>Total Revenues for Teams</u>	9,121,056	5,441,150	14,562,206
13	<u>Not Allocated Revenues</u>			4,775,355
14	<u>Grand Total Revenues (Lines 12+13)</u>			19,337,561
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	82,702	0	82,702
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			30,940

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

NJIT Athletics (14 sports) competed in it's fourth year in the America East Conference, with the 2023-24 year being the third normal season with non-conference and conference scheduling compared to the prior three years impacted post-pandemic, but the second fully normal year without and