

NEW JERSEY INSTITUTE OF TECHNOLOGY HAZARD MITIGATION WORKSHOP

"Getting to the top of the LTCP Mountain - One self-operable step at a time" -

A Presentation on Effective Flood Mitigation and

Long Term Control Plan (LTCP) Implementation By Christine M. Vaccaro, PE



INTRODUCTION TO THE PRESENTER



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Senior Project Manager

Suburban Consulting Engineers, Inc.







OUTLINE OF TOPICS WHAT WE'LL DISCUSS

- NJDEP Combined Sewer Overflow Program Overview ullet
- The City of Hackensack's LTCP and Flooding Overview •
- Implementation and Flood Mitigation Projects and Funding •
- The Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP) Application Process Through the New Jersey Office of Emergency Management (NJOEM)

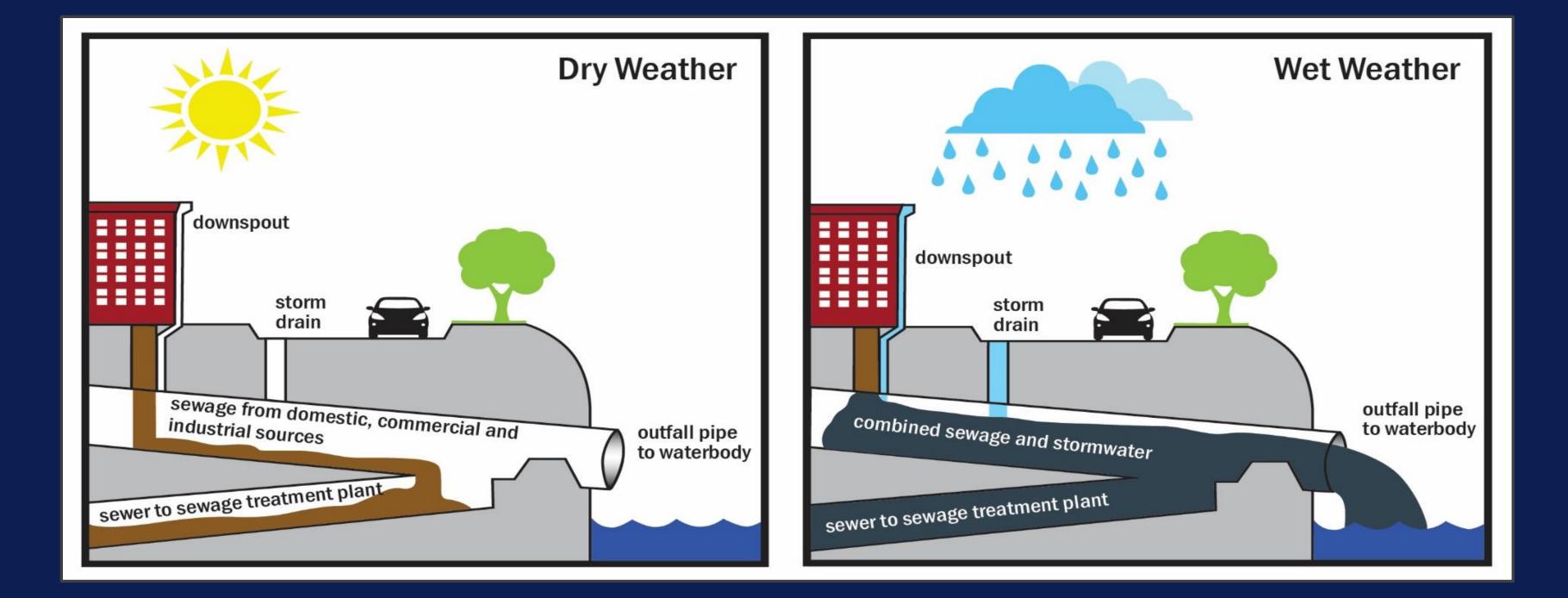




NJDEP COMBINED SEWER OVERFLOW PROGRAM OVERVIEW



COMBINED SEWER SYSTEM OPERATION





WHERE ARE NJ CSOs?

WARNING

POSSIBLE SEWAGE OVERFLOWS DURING AND FOLLOWING WET WEATHER

CONTACT WITH WATER MAY ALSO CAUSE ILLNESS









POSIBLES DESBORDAMIENTOS DE AGUAS NEGRAS DURANTE Y DESPUÉS DE EVENTOS DE LLUVIA

EL CONTACTO CON ESTA AGUA PUEDE CAUSAR ENFERMEDADES

- REPORT DRY WEATHER DISCHARGE TO NJDEP HOTLINE AT: 1 (877) 927-6337 (WARN-DEP)
- REPORT FOUL ODORS OR UNUSUAL DISCOLORATION TO NJDEP HOTLINE OR PERMITTEE AT: (555) 555-5555
- NJPDES PERMIT NUMBER: NJ0######

DISCHARGE SERIAL NO. 001A

WWW.STATE.NJ.US/DEP/DWQ/CSO.HTM

MCUAPerth Amboy (16)

Trenton (1)

CCMUA (1)

- 。 Camden (22)
- 。 Gloucester (7)



BCUA

- Fort Lee (2)
- Hackensack (2)
- Ridgefield Park (6)

Joint Meeting

。 Elizabeth (29)

North Bergen (1)

• Guttenberg (1)

North Hudson AS (8) North Hudson RR (2)

- Hoboken
- West New York
- Weehawken
- Union City

PVSC

- East Newark (1)
- Harrison (6)
- Bayonne (28)
- Kearny (5)
- Paterson (23)
- Jersey City (21)
- Newark (18)
- North Bergen MUA (9)

THE CITY OF HACKENSACK'S LTCP AND FLOODING OVERVIEW



MULTI-YEAR CAPITAL **IMPROVEMENTS PROJECT IDENTIFICATION**

LTCP GOAL

CITY OBLIBATION

Alleviate CSS surcharging.

LIMITATIONS

- Tidal Influence.
- Conrail Railroad.
- NJ Transit Railroad.
- Interior low-lying areas
- Minimal routes to Hackensack River.
- Unidentified CSS assets.

Mitigate and reduce CSO occurrences.



Identify critical areas in the City to mitigate CSS surcharges and localized flooding.

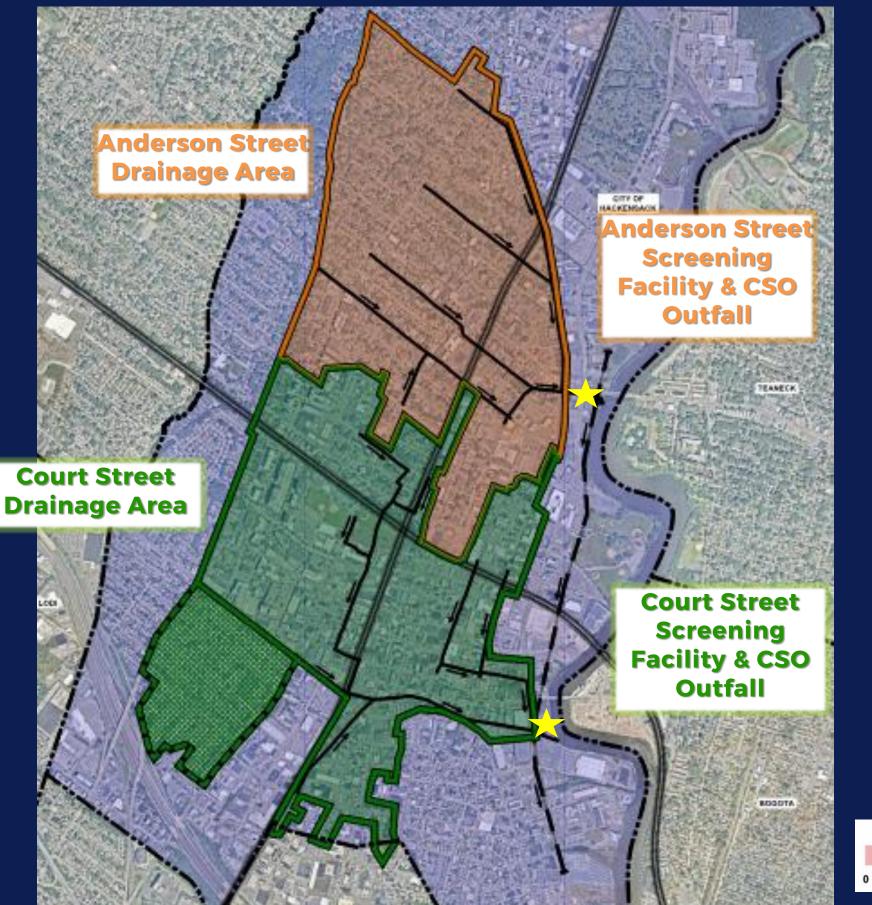


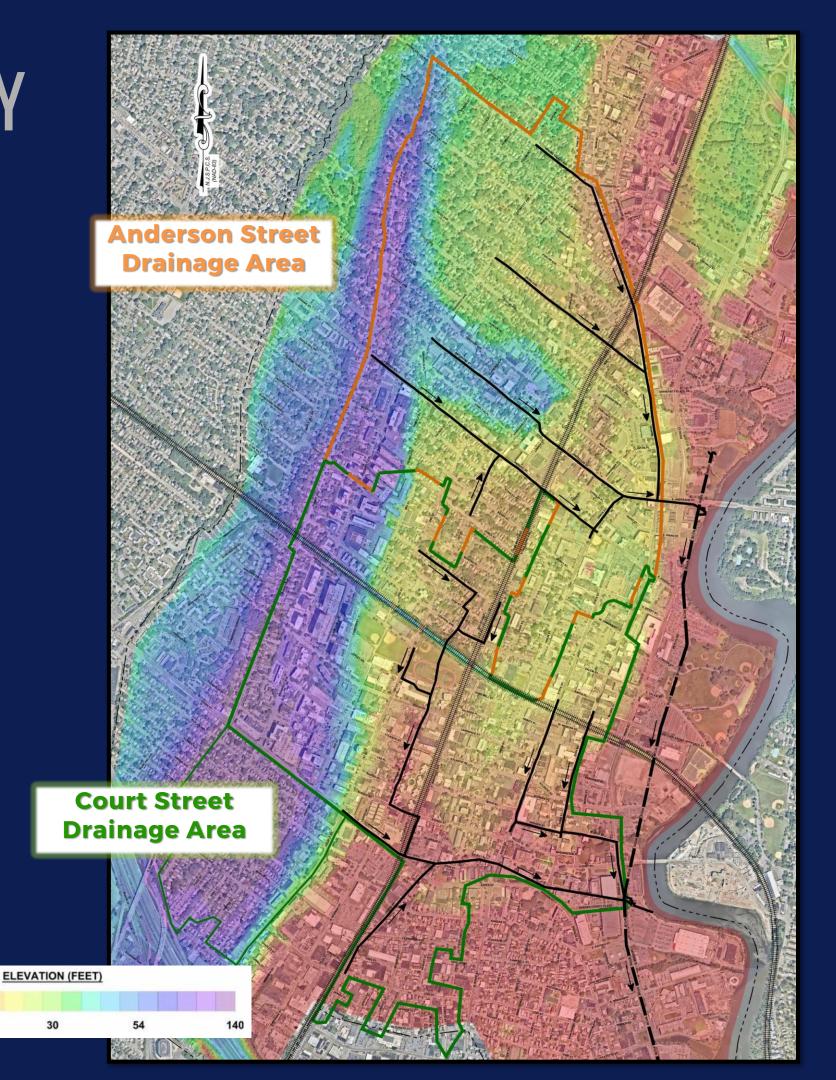




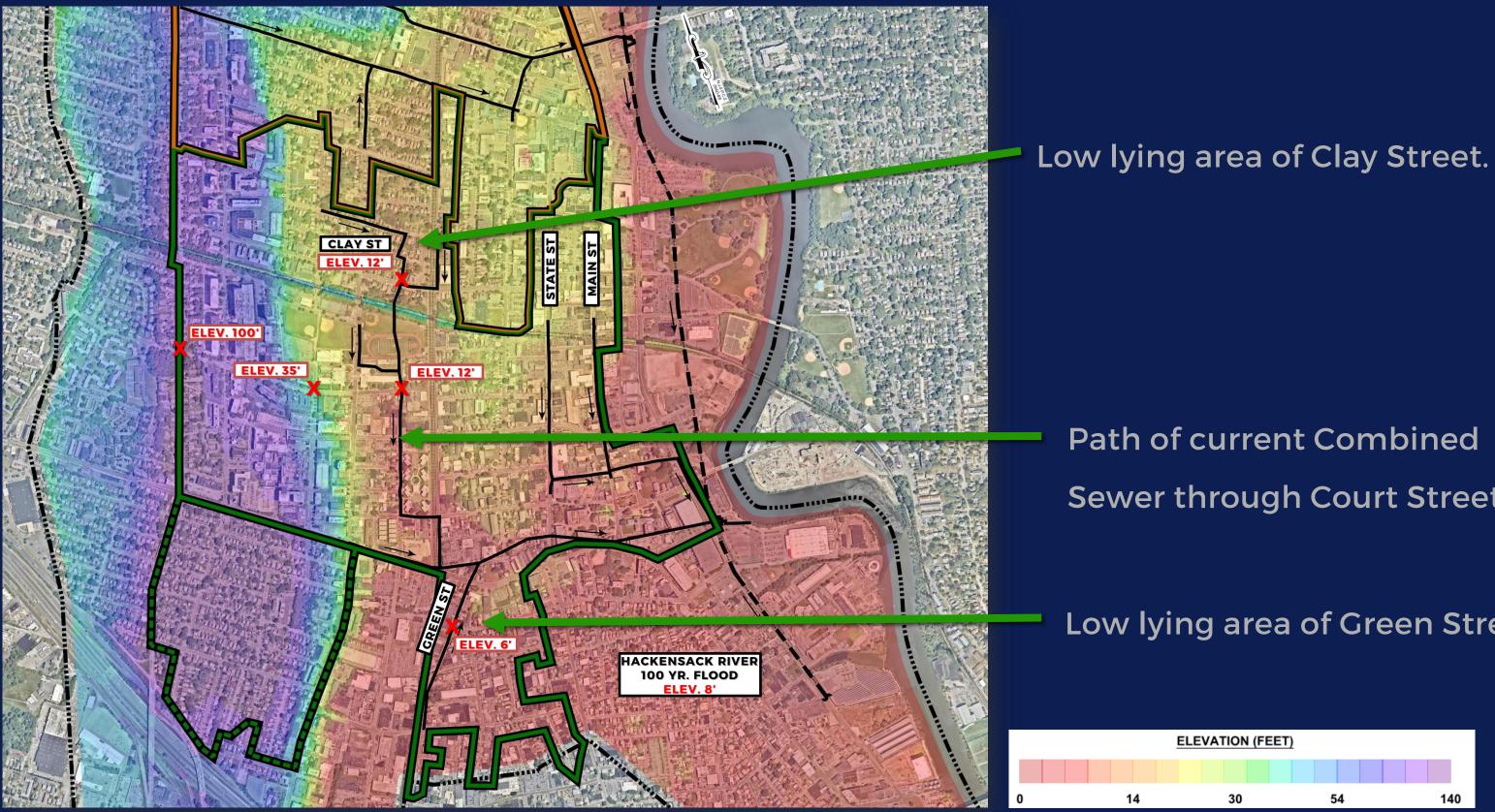


INFRASTRUCTURE AND TOPOGRAPHY





COURT STREET DRAINAGE AREA





Sewer through Court Street.

Low lying area of Green Street.

THE CITY OF HACKENSACK'S IMPLEMENTATION OF FLOOD MITIGATION PROJECTS AND FUNDING



SOURCES OF FUNDING

CLEAN WATER STATE REVOLVING FUND (CWSRF)

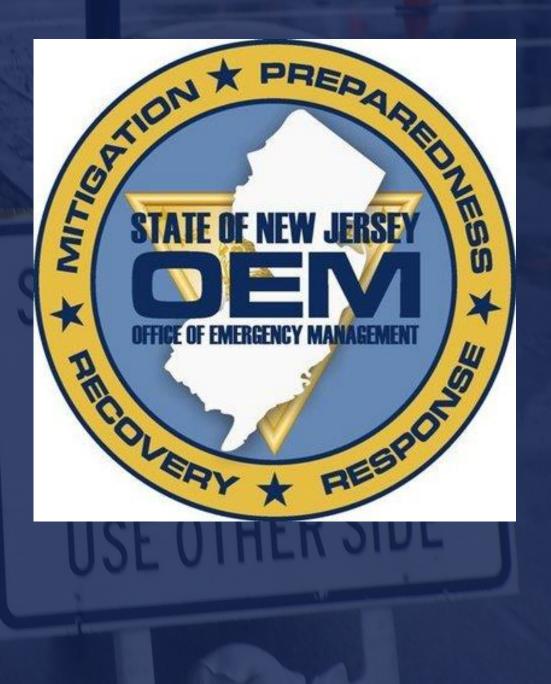
Principal Forgiveness Grants & Low Interest Loans

SENATE APPROPRIATIONS

Discretionary funding to eligible projects.

FEDERAL EMERGENCY MANAGEMENT AGENCY HAZARD MITIGATION GRANT PROGRAM (FEMA HMGP)

Disaster Relief Grants through New Jersey Office

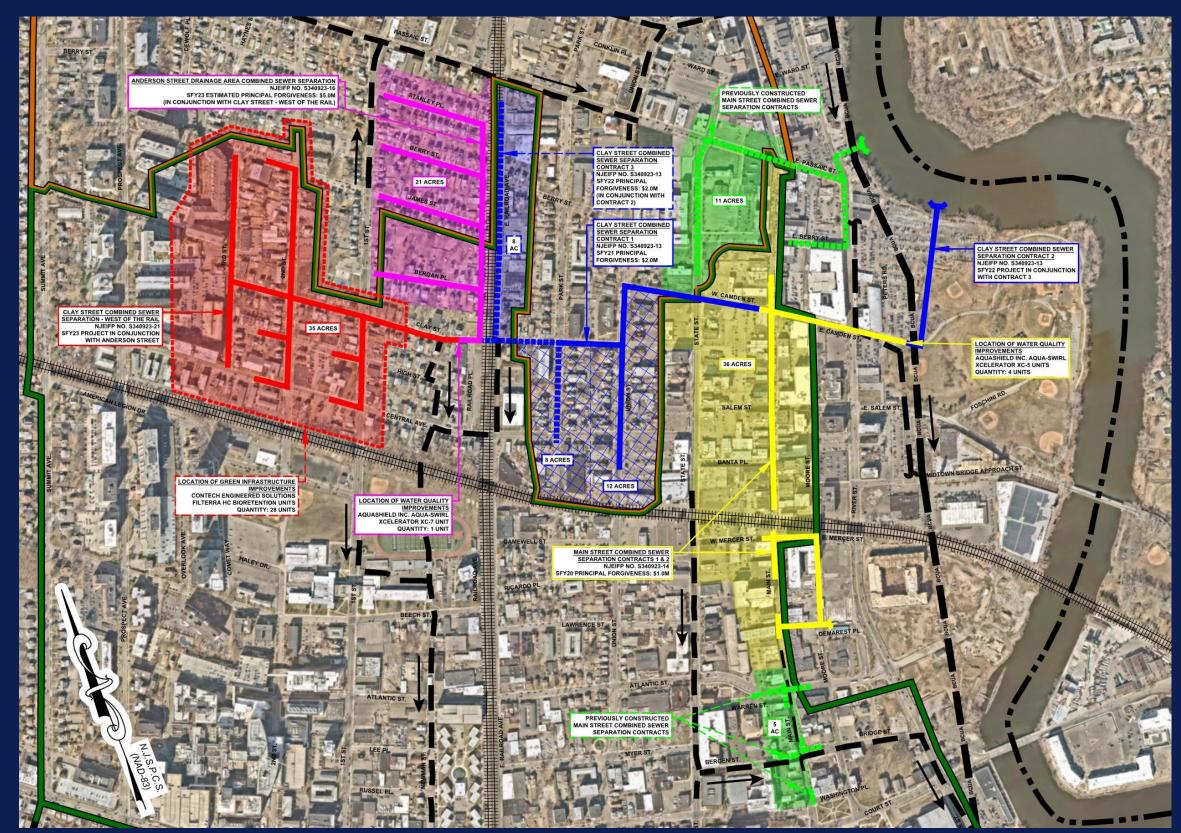








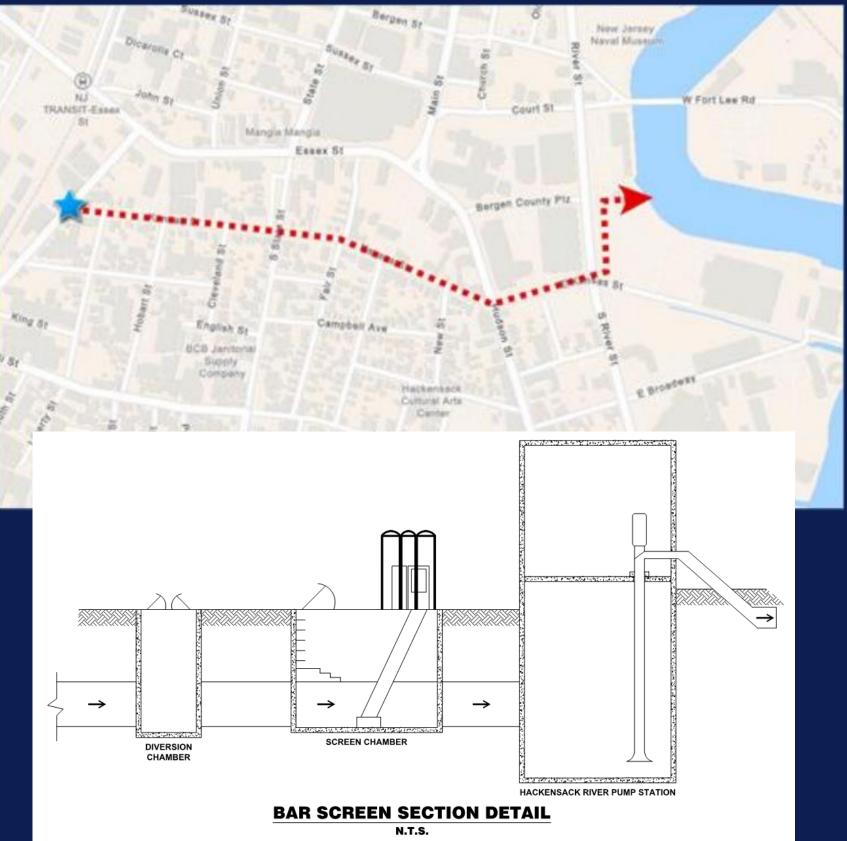
MAXIMIZE GRANT FUNDING SPLITTING A LARGE INFRASTRUCTURE PROJECT INTO OPERABLE SEGMENTS

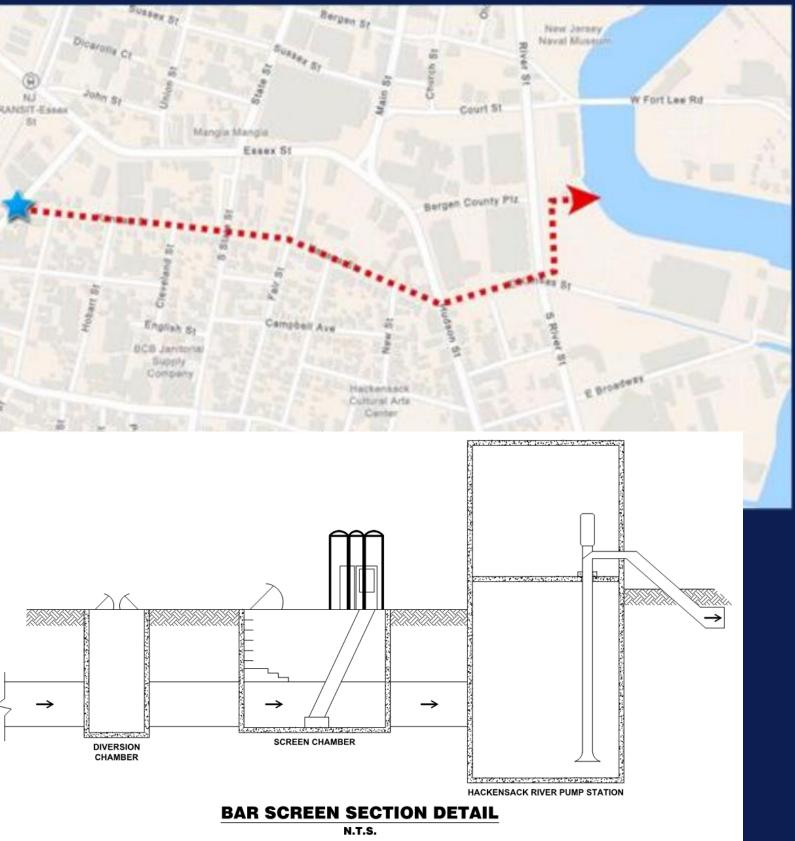




MAXIMIZE GRANT FUNDING **DIVERSIFY SOURCES OF FUNDING**









FEMA HMGP PROGRESS TOWARD PROJECT AWARD

PROJECT ELIBIGILITY

BENEFIT COST ANAYLIS (BCA)

SUBMISSION TO FEMA

Discuss project eligibility with NJOEM.

Prepare benefit cost analysis with NJOEM team and consultant. Prepare project report and application for submission to FEMA as sub applicant to NJOEM.

RESPOND TO FEMA RFIs

Prepare plans, project documents, and responses to FEMA Requests for Information (RFI)s



PROPERTY ACQUISTION

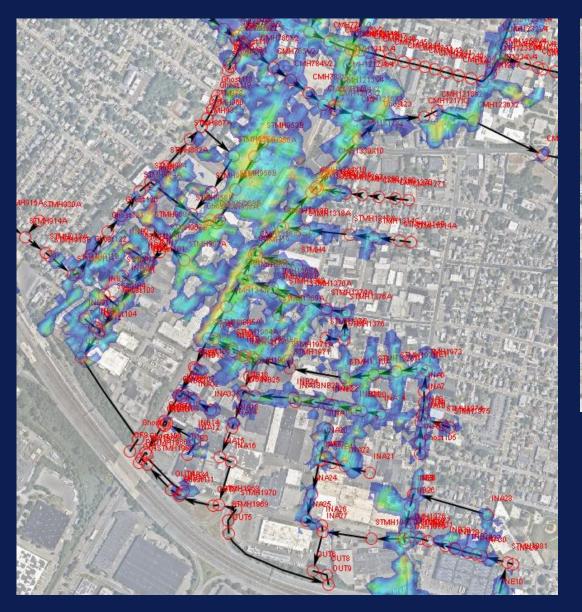
Advance property acquisition discussions for stormwater pump station property in order to submit NJDEP Land Use Permits

ADVANCE PERMITTING

Advance design and make critical permit submissions.

- NJDEP Land Use
- NJDEP
 Tidelands
- United States
 Army Corps. Of
 Engineers
 (USACE)
 Nationwide

BENEFIT-COST ANALYSIS (BCA)







PROPOSED

EXISTING





Benefits-Costs Summary Drainage Improvement @ 222 2nd St, Hackensack, New Jersey, 07601

Total Standard Mitigation Benefits:	\$128,179,123
Total Social Benefits:	\$0
Total Mitigation Project Benefits:	\$128,179,123
Total Mitigation Project Cost:	\$41,424,433
Benefit Cost Ratio - Standard:	3.09
Benefit Cost Ratio - Standard + Social:	3.09

CONSTRUCTION COSTS

<u>Project</u>	CWSRF Number	<u>Total Project Costs</u>	Anticipated Relief	<u>Antio</u> Fun
Main Street Contracts A & B	\$340923-14	\$5.7M	\$1M	
Clay Street Contract 1	\$340923-13	\$6M	\$2M	
Clay Street Contract 2 Clay Street Contract 3	\$340923-13* \$340923-13*	\$2.9M \$6.1M	\$2M	
Anderson Street Drainage Area	\$340923-16*	\$11.25M	\$9M	SR
Clay Street West of Rail	\$340923-21*	\$13.6M	\$10.1 <i>M</i> \$3.5 <i>M</i>	SF Senate
Carver Park	\$340923-21*	\$1.4 <i>M</i>	\$0.4M \$1M	SF Senate
FEMA HMGP	N/A*	\$40 <i>M</i>	\$32M	
*Projects are still ongoing - costs are estimated	i	\$87M	\$61M	



ticipated Relief nding Source

SRF SFY20 PF

SRF SFY21 PF

SRF SFY22PF

SRF ARPA 80% PF

SRF ARPA 80% PF te Appropriation FFY23

SRF ARPA 80% PF

te Appropriation FFY22

FEMA HMGP





THANK YOU

QUESTIONS?

SPECIAL THANKS TO **ALL INVOLVED**













MAJOR DESIGN COMPONENTS

LINEAR STORAGE & CIPP LINING

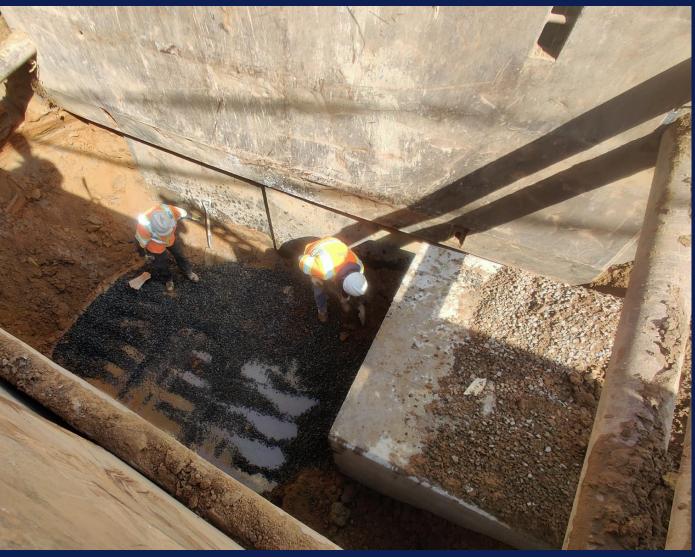
- Maintain and line existing CSS infrastructure with Cured In Place Pipe (CIPP) lining.
- 4'X5' and 4'X8' boxed culvert at minimal slopes for linear storage.









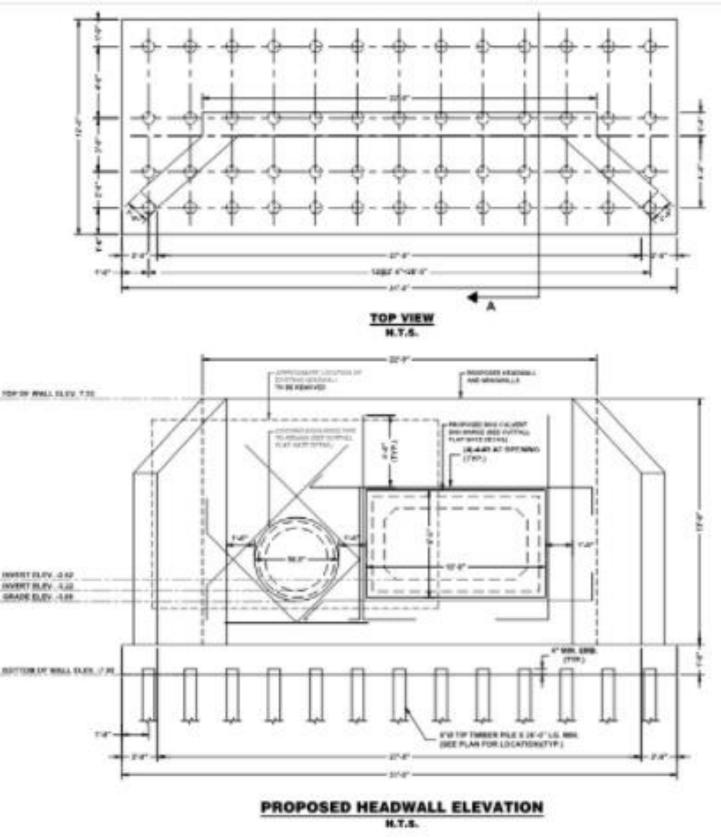


MAJOR DESIGN COMPONENTS

OUTFALL CAPACITY

- Increase the size of existing outfall near Foschini Park.
- Hydraulically separate park drainage from culvert receiving upstream flows.
- NJDEP Flood Hazard Area (FHA), Waterfront Development (WFD), and Tidelands Utility License.





INVERTIDARY. 4 KP INVERT BLEV. 4.32 GRADE ELEV.-LIN DOTTOR OF WRALLENCE



MAJOR DESIGN COMPONENTS

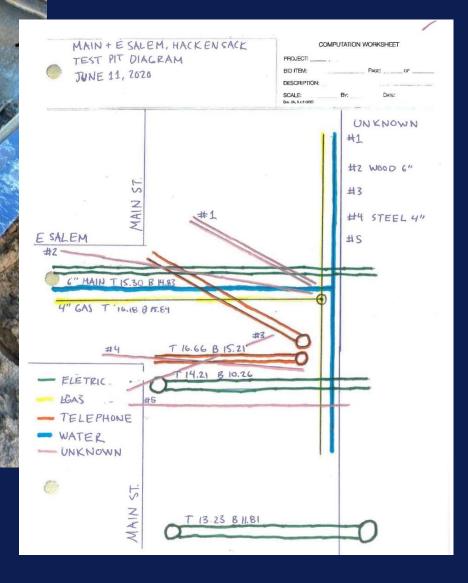
MAJOR R.O.W. CROSSINGS

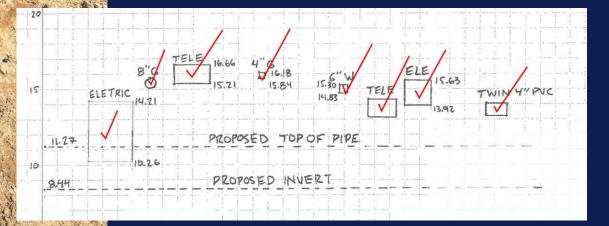
- Jack and bore under NJT Railroad and 20" water transmission line within NJT R.O.W.
- Install receiving pit without impacting CSS trunk line.
- Deep excavation adjacent to NJT Rail.
- Crossing major utility corridors with large proposed storm sewer.











HACKENSACK'S LONG TERM CONTROL PLAN (LTCP)

DEFINITION

LTCP is a system wide evaluation of the sewage infrastructure and the hydraulic relationship between the sewers, precipitation, treatment capacity, and overflows.

PURPOSE

Reduce combined sewerage overflows to obtain permit compliance.

- Reduce the number of overflows to four (4) per year or
- Capture 85% of the volume of combined sewerage overflows.

REQUIREMENTS

- Permittees must evaluate alternatives that will reduce or eliminate the discharges and develop a plan and implementation schedule to achieve those goals.
- NJDEP required Hackensack to Evaluate:
 - Green Infrastructure.
 - Sewer separation.
 - Infiltration/inflow control.
 - End of pipe treatment.
 - Storage tanks or tunnel.



IMPROVEMENTS

- Court Street Stormwater Project.
- Localized partial sewer separation projects.
- Green Infrastructure.
- Anderson Street Storage Tank (as needed).

CSO PROGRAM OBJECTIVE

- Reduce or eliminate CSO discharges through study, design, and implementation \checkmark of the Long-Term Control Plan (LTCP).
- New Jersey Pollutant Discharge Elimination System (NJPDES) permits are not \checkmark construction permits but rather focus on discharge quality.
- All New Jersey facilities have selected a minimum of 85% wet weather capture \checkmark under the Presumption Approach (i.e., reducing CSO discharges through CSO control measures) consistent with the Federal CSO Control Policy.

(Total System Wet Weather Inflow – Total CSO Volume) Percent Capture (Total System Wet Weather Inflow)





TYPES OF PROJECTS 7 CSO CONTROL STRATEGIES

- 1. Sewage Treatment Plant Expansion.
- 2. Increased Storage Capacity in the Collection System.
- 3. Sewage Treatment Plant Bypass.
- 4. I/I Reduction.
- 5. Sewer Separation.
- 6. Treatment at the CSO Discharge.
- 7. Green Infrastructure.



